



Hamilton County Baptist Association

Executive Board Meeting Monday, December 10th, 2018



The executive Board is composed of Officers and Trustees, active pastors, heads of Programs, chairperson of Finance and Personnel Committee, Team Leaders of the two teams of the association and one other member from each church (additional member for each 1000 members not to exceed 5 from any church). Guests are welcome.

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Calender

DECEMBER

11th – HCBA Annual Tax Seminar, at Brainerd Baptist (BX building – 4011 Austin Street 37411), at 9:00am

19th-31st – HCBA Offices Closed for Christmas

JANUARY

7th - ESL Directors Council, 11:30am, HCBA Offices

8th - Pastor's Breakfast, 8am, Karl's in Hixson

10th - Pastor's Prayer Group (South of the River), 11am, at Ridgedale Baptist Church

10th - Administrative Leadership Team, 4pm, HCBA Offices

14th - Church Planter's Network, 11am, HCBA Offices

14th - Bi-Vocational Pastor's Dinner, 6:30pm, Wally's in East Ridge

19th & 26th - ESL Instructor's Training, 9am-4pm, HCBA Offices

22nd - Church Revitalization Network, 11am, HCBA Offices

22nd - First Spring Class Session of Ministry Training Institute Course - Biblical Foundations I

24th - Pastor's Prayer Group (North of the River), 11am, at Stuart Heights Baptist Church

28th - Executive Board Meeting, 11am, HCBA Offices

FEBRUARY

5th - Pastor's Breakfast, 8am, Wally's in East Ridge

7th - Pastor's Prayer Group (South of the River), 11am, at Ridgedale Baptist Church

21st - Pastor's Prayer Group (North of the River), 11am, at Stuart Heights Baptist Church

21st - Missions & Ministry Team, 5pm, HCBA Offices

26th - Church Revitalization Network, 11am, HCBA Offices

Next Executive Board Meeting:

Monday, January 28th, at 11am

Minutes of the Executive Board Meeting September 17th, 2018

1) Bill Mason Called Meeting to Order

2) Doyle Pittman, of Disaster Relief, explained how in the months since the last Executive meeting the organization celebrated its 40th anniversary and business has picked up since everything that has begun to happen in the Carolinas and Virginia. They just took a team to Pennsylvania to do flood recovery from the flash floods in August. A team from Red Bank helped do some work on the house of the UTC BCM. A Disaster Relief Training Session was held on August 10-11 at Red Bank Baptist, where 45 people attended from 12 churches. They offered 7 classes including Chaplaincy and mass feeding.

3) Grace Johnson and Jesse Lempkin spoke on behalf of Director Steve Roper and presented on the UTC BCM. They talked about how great the BCM Fall retreat was that just happened and that most of the students look forward to it every year. They also talked about how they are looking to get involved in Disaster relief like they did last year. They now have 4 student-lead Life Groups that meet during the week, and this semester the student-lead worship services will be centered around “Spiritual Disciplines.

4) Jane Everett presented on CWJC. This is life skills training program for women, started from the WMU. They show women who need jobs how to do a resume, how to interview, and how to get an edge in the working world. She expressed the need of church involvement for the purpose of getting the word out to those who need it. They find ways to get church groups to present meals for these training sessions. She expressed that she is the point person to get information from. They refer a lot of their women to HaCoBA.

5) Gerald Lawson presented on HaCoBA’s ministry in the past few months. Interesting year so far. 2290 adults were served in the last few months. Sometimes there are families of 6-8. 1095 is the total number of children. This is all through May, June, July, and August. Gerald told a story of God providing meat for the facility right when the facility ran out to give to people. 32 clients received Christ and 16 rededications occurred. The reason they exist, according to Gerald, is to share the real blessing in knowing Jesus Christ as personal Savior.

6) Alan Johnston presented financial information - the last 2 pages first. Budget runs through October-September year. We see month to date, year to date, budgeted money, money used. Turn back to pages 18 and 19. How do we get this money? Churches make their contributions and that is where the support comes from. Church contributions add up to \$209,712.93 so far this year. Some ministries have underspent from their budget this year. Do all you can to help your association meet budget each year, because the association exists for the churches. The next year's budget is still being worked on, so the budget cannot be presented today. It will need to be finished up by the end of this month before the Annual Meeting.

7) Jackson Bowman presented on the Calendar of events for the coming months, up to December, as well as recent successful events in the Association. He shared how the ESL Instructor’s training from the Saturday dates in August saw 14 people involved, and 9 of those people being certified in ESL instruction for their churches. He also presented on Samford University’s extension program that runs through the Association offices. The current Class, Revelation, has 10 students enrolled in the class, and the instructor, Brian Smith of Stuart Heights Baptist, is doing a great job instructing. Finally, he presented on Bobby Boutwell’s response to this year’s World Changer’s events, where he stated that there were 530 participants in over 50 locations – 15 people prayed to receive Christ as their personal Lord and Savior.

8) Dennis Culbreth began by stating how he came here 3 years ago, and he prayed that God would give a vision for reaching the city of Chattanooga. His job is to put arms around people doing the work and help them where they need to go. The thought process was to present services to pastors in our association. There are 4-5

different sub-groups of pastors that meet. 7 groups were consolidated to 2 (north and south). What we have done is worked on fellowship and encouraging one another. The Church revitalization group has been good for helping our churches learn how to better reach the people in their churches. We want to help our churches be salt and light. Everyone has a notepad that says “City Reach”. In 2020, this will be “reach Chattanooga”. This is a partnership with the TBC, as the churches, in the areas of evangelism, church revitalization, and reaching people groups in our areas that are not being reached right now. We will bring in church groups from inside and outside the State to assist our existing churches in evangelism and revitalization. This may be a great opportunity to use people to do things that the people in your church cannot currently do. We can bring people in to advise you and help you figure out how to reach these people. Ridgeview is currently helping 2 other churches meet in their building and they are thinking of planting another church. You want to reach some unreached people groups in Chattanooga; this will be a huge focus of the program. Be praying for what these groups can provide. We will also see these teams come in to help plant some new churches. We as an association have 2 of the best missionally minded people that this area needs: one who thinks about the people groups in Chattanooga and what they need, and another guy who thinks how to strategically reach these people if presented the necessary information. These 2 people have agreed to help with our “Reach Chattanooga” initiative. We need mission teams for 2020. It would also be helpful to house these teams coming in. How is all of this going to happen? We need to hire a part-time guy to help coordinate this. If the churches give a little more for just little bit of time, this can happen. Brian Smith asked about when exactly this would take place. Dennis answered that this would take off fully around the summer of 2020. Darrell Coffman asked when people can request for this help from teams. Dennis said “today”.

9) Bill said if there was no old business or new business, then he would give the devotion. Daily care of the church is a hard thing that only pastors will understand. Being involved means a lot. The joy of ministry is found in working together with others. Paul tells us that joy in working with others will provide strength for us to keep moving forward. It is hard with people’s schedules, but we can make it work. We will work hard to get the annual meeting at Morris Hill to be quick and efficient.

10) Bill Mason closed in prayer and adjourned the meeting.

Director of Missions

Now that the 69th Annual Meeting of the Hamilton County Baptist Association is behind us, we look forward to working with our new officers. We elected Reverend Ken Clark, Pastor of Oakwood Baptist Church as Moderator and Reverend Brady Wood, Pastor of Pleasant Grove Baptist Church as the Vice-Moderator. I'm thankful for both men and look forward to working with them during this exciting time in our association.

We look forward to preparing for the upcoming Reach Chattanooga coming in the next three years. Part of our process is to bring on a new part-time coordinator to assist in leading teams coming in to help our churches, finding new opportunities to reach new people groups, and assisting our churches in revitalization. Be in prayer as to how this can impact your church and your community.

Congratulations to Gerald Lawson for 10 years of leadership at HaCoBa Care. He is such a blessing for this ministry! HaCoBa Care is a blessing for our churches and for our community.

It is a privilege to serve the fine Southern Baptist Churches of Hamilton County. I'm thankful for you all.

In His Service,

Dennis Culbreth

Assistant to the DOM

SAMFORD UNIVERSITY - MINISTRY TRAINING INSITUTE

At the previous Executive Board Meeting, I informed everyone that there were 10 students that were part of the course on the Book of Revelation. We are currently six weeks into our course on the Minor Prophets – this class has 14 students who are taking part. PRAISE GOD! These students taking this course are all very invested and actively involved in class. It is clearly very important to them that they understand their Bible better than when they started this course. There are certain students taking these courses that have become champions for this ministry, who are dedicated to bringing in new people every time there is a new course, so it is expected that we will have 20 students in the spring classes.

SENIOR ADULT EVENTS

Every year we have multiple events that are geared toward the Senior adult ministries of our churches. We have put together 2 events in the past few months for our Senior Adults. In September, we had our Fall event at Woodland Park Baptist church with entertainment from “Walk in my Sandals” doing a King David Drama – this event saw over 100 senior adults from many different churches attending. Last week we had our Senior Adult Christmas event, which saw close to 55 in attendance, which is great considering all the different Christmas programs these people could be attending at their own churches. The entertainment for this event was a Dulcimers and Accompaniment group, made up of many different people from church in our association, who performed beautiful renditions of Christmas songs.

ENGLISH AS A SECOND LANGUAGE

Since the last Executive Board Meeting, I have been able to attend six of our ESL programs in the association. While everyone has different schedules, different demographics, in different parts of town, each of them is seeing success in their own unique way. Some churches may have only a few students coming to their program that has only started this year, while others have been established for a couple decades and have over 100 students – every one of them is growing. As was expected, we will have close to 600 students come through our churches’ ESL programs by the end of the year. I am also in the process of working with a couple of churches in Hixson to potentially start their own ESL programs in the coming year, which would be the first churches to do so in that area.

OTHER OPPORTUNITIES

We held a Pastor’s luncheon in October where we saw a few of our pastors become interested in doing the “Adopt a Verse” project through Bruce Boring to End Bible poverty in countries that do not have the Bible in their language. I was also able to represent the HCBA at 2 different missions conferences, as well as assist our Associational WMU directors in their leadership planning meetings

**Respectfully Submitted,
Jackson Bowman**

FREE ENGLISH CLASSES

Constant Enrollment: August-May
Bolded Classes Sponsored by HCBA

Sunday

New City – East Lake 2903 E 37 th St	4:00-5:30pm	Eunice Mendoza 423-468-4499
Brainerd Baptist – BX 4011 Austin Dr – 2 nd Floor **Citizenship Class, CDL License, Driving Classes, & Youth Program**	4:30-6:00pm *Community Conversations: 6:00- 7:00pm	Tabi DeFelice 612-751-0447
Woodland Park Baptist Church 6735 Standifer Gap Rd	Starts Aug. 19th 5:45-7:30pm	Hollie Lillie 561-789-9749 Aimee Taylor 423-509-5795

Monday

Grace Baptist Church 7815 Shallowford Rd	7:00pm	Linda Shenenfield 423-238-6764
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Tuesday

Mountain Creek Baptist Church 1001 Mountain Creek Rd	9:00am-11:00am	Jacob Trujillo 423-991-9304
Chattanooga Public Library 1001 Broad St	4:30-6:00pm	Betsy Chesney 423-643-7700
Silverdale Baptist Church At Clifton Hills Elementary 1815 E 32 nd St	Starts Sept. 4th 6:00-7:15pm	Gus Hernandez, Sr 423-661-3103

Wednesday

Oakwood Baptist in Chickamauga 115 Oakwood Street 30707	8:45-10:30am	Mary Ann VanLandingham 423-596-1344
Concord Baptist Church 7025 E Brainerd Rd	9:30-11:30am	Andrea Folkins 423-682-1989 esl@concord-baptist.org
Oakwood Baptist in Chattanooga 4501 Bonny Oaks Drive 37416	6:00-7:30pm	Grady Dishroon 423-892-6414

Thursday

First Baptist Church 401 Gateway Ave	9:30-11:30am	Katsy Bruner 423-266-0676
Chattanooga Public Library 1001 Broad St	4:30-6:00pm	Betsy Chesney 423-643-7700

Friday

International Literacy Center 1918 Union Avenue, Room 107	9:00-11:00am *For Beginners Only*	Sharon Hattaway 706-944-1546
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Ministry Training Institute

Spring 2019 Classes at HCBA

ZMTI 106A Biblical Foundations I

Spring Term A Dates: January 22nd – March 15th

Teacher: Pastor John Trehwella, White Oak Baptist Church

Many Christians have not taken time to study the various doctrines of the Bible that are critical to our spiritual growth. The first section of Biblical Foundations will engage students in doctrines such as the trinity, the second coming, the afterlife, etc. An Understanding of these Biblical foundations will lead believers to a deeper relationship with God.

ZMTI 106B: Biblical Foundations II

Spring Term B Dates: Week of March 26-May 14

Teacher: TO BE DETERMINED

Description: This course is a continuation of the first section. Students will learn the doctrines of redemption, the church, the return of Christ and how these doctrines impact their everyday life.

Cost for each Class is \$50 per person.

Classes will take place at HCBA Offices (4062 S. Access Rd. 37406) Tuesday nights at 6:00pm

For more information and sign up, visit:

<http://www.baptistassociation.com/ministrytraininginstitute/>



If you have ever wondered why HaCoBACare exist, ask one of our volunteers. Seeing a life changed when a client receives Jesus as their Lord and Savior. To see tears flow when client sees a food box and ask is that all for me. To see a child smile with a toy from the toy box. Knowing that just by being there to listen to someone that has lost everything and feel that they have lost all hope. These are some of the reasons that HaCoBACare exist and the volunteers come to work every week.

HaCoBACare could not exist without many groups and individuals that make the above possible. Thank you to all who contribute money, food, and time. A special shout out to Baptist Collegiate Ministries for their Boy \ Girl contest and to One Accord Awana for 1,000 bars of soap.

Thanks you to local business that contribute, Sara Lee, Publix, Wal-Mart and Food City.

This is why HaCoBACare exist, to see a life changed.

Respectfully Submitted,

Gerald Lawson



Baptist Collegiate Ministries

At the time of this report, students are immersed in Final exams and the semester is almost over. It has been a good semester of ministry at the BCM. Some highlights of the semester include our Fall Retreat where 50+ students traveled to Camp Ba-Yo-Ca in Wears Valley. We have had 4 active life groups during the fall, where students gather weekly to study God's Word together. Our weekly worship service, The Well, has been well attended with an avg. of 50-60 attending most weeks. Different pastors and student pastors from within our community taught each week as we have led students through an intentional study of "Spiritual Disciplines".

In addition, our students have been engaged in local ministry, volunteering at the Chattanooga Rescue Mission and collecting over 1000 pair of new socks for The Community Kitchen (our first ever "Socktoberfest"). Our two Program Associates, Grace Johnson and Jesse Lempicki, have invested in our students sacrificially and continue to represent the cause of Christ well as they explore his calling upon their lives. Most incredibly, one of the attributes our Baptist college ministry apart from other ministries is that our ministry is led and implemented by students. Those of us on the ministry staff, guide and train them as they develop the skills and abilities that God has gifted them with to lead the church.

As busy as our students have been, they are not finished. A team of around 15 will return early from their Christmas break to spend a week doing Disaster Relief in Lumberton, NC. I hope you and your church will remember us in your prayers as we seek to serve and in so doing glorify Christ Jesus.

Sincerely,
Steve Roper
Baptist Campus Minister



Disaster Relief

Hamilton County disaster relief teams responded to Wisconsin, North Carolina, and Georgia in the last three months. The first response was from September 10-16, 2018 to do flood recovery in Reedsburg, Wisconsin from flash floods in August. The team was made up of 14 volunteers from Mt. Carmel, Red Bank, Ridgedale, and Woodland Park Baptist churches. The second response was to Warsaw, North Carolina from October 8-14, 2018 to do flood recovery after Hurricane Florence. This team was made up of 12 volunteers from Ooltewah, Red Bank, and Ridgedale churches. The third response was to Leesburg, Georgia from October 25-28, 2018 after Hurricane Michael to do chain saw work. There were 13 volunteers from Brainerd Hills and Concord churches.

In addition to the out of state responses, about 40 disaster relief volunteers ministered locally in Soddy-Daisy, Tennessee from October 2- November 9, 2018 as a result of the flash flood that occurred on September 26, 2018. Work included chain saw, flood recovery, and rebuild on about 20 homes. The following churches assisted: Brainerd Hills, Christ Way, Concord, Dallas Bay, Mount Carmel, Oak Street, Ooltewah, Red Bank, Ridgedale, and Woodland Park.

Disaster relief training is scheduled for December 1st at UTC's Baptist Collegiate Ministry building for about 10 students who are planning to minister in North Carolina over the Christmas holiday.

All of the ministry accomplished by Hamilton County volunteers is greatly appreciated during this busy season. Finally, it is exciting to see how God has worked in the forming of new disaster relief units at Concord and Mt. Carmel churches.

Respectfully Submitted,

Doyle Pittman
HCBA DR Coordinator



WMU

The extended leadership team of Hamilton County WMU met on Saturday, November 17th, 2018 for a planning session. There were 14 team members present and two guests.

Our agenda for that day included several items of business. Our first measure of business was a brief introduction and welcome to our guests. Second on our agenda was a short devotion and prayer time led by Sister Rita Waller.

We thanked God for an excellent event turn out with Return of the Good Girl and The Kings Table. There were 75 youth who were taught about purity and navigating in today's culture.

We also thanked God for allowing us to prepare and deliver 250 "blessing bags" to those outside of the Community Kitchen and a special visit to Mary Walker Towers. Four churches were represented with 21 participants. At both the Community Kitchen and Mary Walker Towers we were able to pray with many people. We also put the Word of God in their hands.

After the devotion and prayer time for our missionaries we moved to our calendar revision and a rather extended time of discussion with regards to adding a line item in our budget for Sister's Who Care. This addition did not change the bottom line of the budget and was added solely for the purpose of accounting for dollars and or grant monies that came in earmarked for Sisters Who Care. The changes were accepted and our budget ratified.

Talk then moved to our hopes to have a quarterly event for teens with WMU groups bringing teens in to participate. Our purpose for a focus on teens is two-fold. First, WMU wants to inspire the next generation of mission leaders, church workers, lay leaders and disciple makers with the love of missions. Second, WMU is dying from the bottom up. We must find a way to get younger people involved in WOM, WMU and Sisters Who Care.

In this next quarter we will: (1) provide lunch for the BCM. (2) provide reception for the CWJC grads (3) plan and produce our second conference for teens called Loved Beyond Measure (4) gather food for HaCoba (5) participate and encourage the TBMB Christmas backpack initiative (6) educate and prepare groups to participate in the Lottie Moon Christmas

Offering (7) welcome our new MK who is a freshman at Union University with a 25.00 Walmart gift card.

We are prayerfully marching forward and need to fill many vacancies on the leadership team. Please pray with us about this. We feel we have a good year ahead of us and plan to stay focused on MISSION and OUTREACH.

Finally, thanks to the association and the entire team for all that you do for WMU and associational churches. We are surely stronger together. We are super excited and thankful for the support of HCBA.

Respectfully Submitted,

Tina Williams



**CHRISTIAN WOMEN'S
JOB CORPS®**
a ministry of WMU®

Christian Women's Job Corp

We are completing the Fall Semester with graduation on December 9 at 3:00 in the McKewen Chapel, First Baptist Church, 401 Gateway Ave. We will have 4 women who have completed all requirements. All of them have jobs except one. Another young woman started the program but got a job immediately after completing her resume with us, but she was not able to continue because of her work schedule.

We expect to recognize two previous graduates. One has completed her Associates Degree at Chattanooga State and one will have completed her HISET (previously known as the GED) We also have another graduate at UTC completing requirements for teacher certification.

As always, our gracious churches have provided meals. That is such a help for us and a good time of fellowship for our group.

Last week, our women attended the Christmas Tea by Silverdale Baptist Church Women's Ministry. Ten women came all dressed up for that special night.

We provided parenting classes through the Salvation Army but had only one participant. We will work closely with them to increase participation for the next class.

Please continue to pray for our participants. Especially pray for one who is seeking more understanding of the need for a personal relationship with Jesus.

We appreciate the Associational WMIU for providing refreshments for the reception after the ceremony. I encourage all of you to attend. It will be great experience for you, a great to understand this program better, and a great blessing to see how God works!

Thank your all your prayers and support.

Respectfully submitted,

Jane Everett, Site Coordinator

Hamilton County Baptist Assn
 Monthly designated report - KLR
 November 2018

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Temporary Restricted				
DESIGNATED FUNDS				
201612 - Woodmore Elementary support	\$3,223.22	\$0.00	\$1,000.00	\$2,223.22
201811 - Reach Chattanooga	\$100.00	\$100.00	\$0.00	\$200.00
2018MA - Ministry Assistants Association	\$694.17	\$98.00	\$106.14	\$686.03
HaCoBA Care Ministries				
081504 - HaCoBA Care Center Ministries	\$54,419.36	\$2,097.68	\$4,693.23	\$51,823.81
850040 - MEDICAL Ministry '96	\$1,172.45	\$0.00	\$0.00	\$1,172.45
855450 - Shepherd CD 8-04 HaCoBA	\$40,050.79	\$0.00	\$0.00	\$40,050.79
Total HaCoBA Care Ministries	\$95,642.60	\$2,097.68	\$4,693.23	\$93,047.05
Total DESIGNATED FUNDS	\$99,659.99	\$2,295.68	\$5,799.37	\$96,156.30
Total Temporary Restricted	\$99,659.99	\$2,295.68	\$5,799.37	\$96,156.30

Accounts

Assets		
CURRENT ASSETS		
Checking Accounts		
001010 - General Fund Checking	\$8,604.21	
001013 - Designated Funds Checking	\$96,156.30	
Total Checking Accounts	\$104,760.51	
Savings Accounts		
001019 - Local Missions TBF Cash	\$356.38	
001020 - Camp TBF Cash	\$894.47	
010130 - Designated Funds Cash TBF	\$441.47	
010135 - Designated Funds Savings- TBF	\$36,524.88	
010140 - Designated Shepherd HaCoBA Sav-TBF	\$37,999.36	
010145 - TNBapt Foundation N Mkt St Savings	\$588,287.35	
010150 - HaCoBA Cash TBF	\$459.30	
010155 - General Fund-Cash TBF	\$3,371.01	
010185 - Camp & Assembly Trust TBF	\$62,351.49	
010195 - Local Missions Savings- TBF	\$29,484.36	
010205 - Camp & Assembly Savings TBF	\$11,652.34	
Total Savings Accounts	\$771,822.41	
Total CURRENT ASSETS		\$876,582.92
Total Assets		\$876,582.92

Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
Fund Principal		
002600 - Fund Principal-General Fund	\$778,549.67	
Excess Cash Received	\$1,876.95	
Total Fund Principal and Excess Cash Received		\$780,426.62
Restricted Funds		
Total Temporary Restricted	\$96,156.30	
Total Restricted Funds		\$96,156.30
Total Liabilities, Fund Principal, & Restricted Funds		\$876,582.92

Hamilton County Baptist Association
 Summary Totals - MTD, YTD, YTD Prior
 Analysis of Dates: 10/01/2018 to 11/30/2018
 CONTRIBUTIONS-CHURCH

Organization	Month-To-Date November	Year-To-Date 2018/2019	Year-To-Date 2017/2018
* Cambodian Mission At Brainerd	\$0.00	\$35.70	\$68.97
* Primera Iglesia Bautista Hispana	\$0.00	\$0.00	\$0.00
*Iglesia Bautista Hispano de Brainerd	\$0.00	\$0.00	\$0.00
*Iglesia Evangelica Filadelfia	\$50.00	\$100.00	\$50.00
*Journey Church of Chattanooga	\$0.00	\$0.00	\$0.00
*Kairos Communities	\$0.00	\$0.00	\$0.00
*Korean First Baptist Church of Chattanooga	\$0.00	\$0.00	\$0.00
*Oasis Baptist Church	\$0.00	\$50.00	\$25.00
*Origin Church	\$0.00	\$0.00	\$0.00
*River City Community Church	\$0.00	\$0.00	\$0.00
Abba's House (Central Baptist Hixson)	\$250.00	\$500.00	\$1,200.00
Alpine Baptist Church	\$0.00	\$394.98	\$330.12
Apison Baptist Church	\$205.24	\$434.83	\$391.34
Bartlebaugh Baptist Church	\$0.00	\$205.00	\$2,186.00
Bayside Baptist Church	\$875.00	\$1,350.00	\$1,200.00
Bethel Baptist Church	\$30.00	\$90.00	\$0.00
Birchwood Baptist Church	\$272.92	\$585.52	\$350.00
Brainerd Baptist Church	\$583.33	\$1,166.66	\$1,332.00
Brainerd Hills Baptist Church	\$1,000.00	\$2,000.00	\$2,000.00
Charity Baptist Church	\$0.00	\$0.00	\$0.00
Christ Community Church of Chattanooga	\$0.00	\$0.00	\$0.00
ChristWay Community Church	\$0.00	\$0.00	\$0.00
Church of the Highlands	\$100.00	\$200.00	\$200.00
Clifton Hill Baptist Church	\$0.00	\$0.00	\$0.00
Community Missionary Bapt. Church	\$0.00	\$0.00	\$0.00
Concord Baptist Church	\$500.00	\$1,000.00	\$1,000.00
Cornerstone Baptist Church	\$70.00	\$140.00	\$140.00
Cross Roads Baptist Church	\$300.00	\$600.00	\$650.00
Crosspath at East Ridge	\$613.54	\$1,111.74	\$2,709.10
Dallas Bay Southern Baptist Church	\$458.34	\$916.68	\$437.50
Denny Hill Baptist Church	\$0.00	\$60.00	\$0.00
Dynamic Church	\$0.00	\$0.00	\$0.00
East Brainerd Baptist Church	\$0.00	\$448.12	\$0.00
Eastwood Baptist Church	\$0.00	\$0.00	\$0.00
Edwards Point Baptist Church	\$0.00	\$0.00	\$0.00
Fairview Baptist Church	\$137.69	\$312.81	\$346.70
Faith United	\$0.00	\$0.00	\$30.00
Falling Water Baptist Church	\$83.33	\$166.66	\$83.33
First Baptist Church	\$0.00	\$0.00	\$0.00
First Baptist Church Soddy Daisy	\$375.00	\$375.00	\$0.00
First Calvary Baptist Church	\$0.00	\$0.00	\$0.00
Frawley Baptist Church	\$0.00	\$100.00	\$100.00
Grace Avenue Community Church	\$0.00	\$0.00	\$0.00
Grace Reformed Baptist Church	\$50.00	\$100.00	\$100.00
Greenwood Baptist Church	\$100.00	\$200.00	\$100.00
Guild First Baptist Church	\$0.00	\$0.00	\$0.00
Hickory Valley Baptist Church	\$400.00	\$800.00	\$200.00
High Point Baptist Church	\$0.00	\$0.00	\$0.00
Hixson First Baptist Church	\$0.00	\$0.00	\$0.00
International Community Baptist Church	\$0.00	\$0.00	\$0.00
Johns Memorial Baptist Church	\$0.00	\$0.00	\$0.00
King's Point Baptist Church	\$0.00	\$150.00	\$150.00
Lakeway Baptist Church	\$0.00	\$0.00	\$0.00
Lookout Valley Baptist Church	\$408.41	\$809.95	\$492.82

Hamilton County Baptist Association
 Summary Totals - MTD, YTD, YTD Prior
 Analysis of Dates: 10/01/2018 to 11/30/2018
 CONTRIBUTIONS-CHURCH

Organization	Month-To-Date November	Year-To-Date 2018/2019	Year-To-Date 2017/2018
Love Fellowship	\$350.00	\$350.00	\$350.00
Maple Grove Baptist Church	\$833.34	\$833.34	\$833.34
Middle Valley Baptist Church	\$41.67	\$83.34	\$83.34
Morris Hill Baptist Church	\$333.00	\$666.00	\$666.00
Mount Canaan Baptist Church	\$200.00	\$400.00	\$400.00
Mountain Creek Baptist Church	\$274.35	\$747.84	\$1,157.65
Mt. Carmel Baptist Church	\$0.00	\$560.00	\$560.00
New Beginning Fellowship Church	\$0.00	\$0.00	\$0.00
New Bethel Baptist Church	\$0.00	\$465.00	\$469.00
New Liberty Baptist Church	\$101.00	\$258.00	\$200.00
New Salem Baptist Church	\$796.00	\$1,791.00	\$1,771.37
New Shepherd Hill Baptist Church	\$0.00	\$0.00	\$0.00
New Sholar Ave. Baptist Church	\$0.00	\$0.00	\$0.00
New Union Baptist Church	\$0.00	\$181.48	\$293.60
New United Missionary Baptist Church	\$0.00	\$0.00	\$0.00
North Red Bank Baptist Church	\$0.00	\$0.00	\$0.00
Northside Community Church	\$119.78	\$222.41	\$192.67
Oak Street, Soddy	\$300.00	\$649.00	\$698.00
Oakwood Baptist Church	\$387.74	\$882.32	\$547.63
Old Rugged Cross Baptist Church	\$0.00	\$0.00	\$0.00
One Accord Community Church	\$0.00	\$426.04	\$239.83
Ooltewah Baptist Church	\$375.57	\$1,016.70	\$843.36
Philippine Church	\$0.00	\$0.00	\$0.00
Pleasant Grove Baptist Church	\$564.87	\$786.13	\$736.12
Providence Baptist Church	\$0.00	\$0.00	\$0.00
Rechoboth Baptist Church	\$967.46	\$2,085.74	\$2,608.85
Red Bank Baptist Church	\$166.66	\$250.00	\$83.33
Ridgedale Baptist Church	\$0.00	\$0.00	\$1,500.00
Ridgeview Baptist Church	\$0.00	\$0.00	\$0.00
Riverside Baptist Church	\$50.00	\$100.00	\$100.00
Second Baptist Church	\$0.00	\$0.00	\$0.00
Shelter Church	\$0.00	\$50.00	\$50.00
Signal Mountain Baptist Church	\$12,399.64	\$12,399.64	\$0.00
Silver Crest Baptist Church	\$50.00	\$100.00	\$50.00
Silverdale Baptist Church	\$666.67	\$1,333.34	\$1,333.34
Sojourn Community Church	\$0.00	\$0.00	\$0.00
Solid Anchor Baptist Church	\$0.00	\$0.00	\$50.00
South Seminole Baptist Church	\$284.41	\$623.74	\$618.34
South Soddy Baptist Church	\$0.00	\$42.00	\$48.00
Spring Creek Road Baptist Church	\$318.56	\$652.61	\$693.96
Standifer Gap Baptist Church	\$0.00	\$0.00	\$0.00
Stuart Heights Baptist Church	\$1,000.00	\$2,000.00	\$2,000.00
The Gathering	\$0.00	\$133.34	\$116.68
The Point Church at Signal	\$0.00	\$0.00	\$0.00
Timesville Avenue Baptist Church	\$0.00	\$0.00	\$0.00
Tremont Baptist Church	\$0.00	\$129.00	\$187.00
White Oak Baptist Church	\$0.00	\$866.00	\$2,023.01
Whiteside Baptist Church	\$0.00	\$111.45	\$378.95
Woodland Heights Baptist Church	\$294.00	\$655.00	\$960.00
Woodland Park Baptist Church	\$100.00	\$200.00	\$200.00
Grand Total:	\$27,637.52	\$46,454.11	\$38,916.25

Hamilton County Baptist Assn
Analysis of Revenues & Expenses - Detail
November 2018

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	% of Annual Budget Used (This Year)	Annual Budget Remaining (This Year)
Revenues					
CONTRIBUTIONS					
004700 - Church contributions Gen	\$27,637.52	\$48,454.11	\$0.00	0.00 %	(\$48,454.11)
OTHER INCOME					
004730 - Interest income/TBF	\$1,245.81	\$8,580.23	\$0.00	0.00 %	(\$8,580.23)
004770 - Miscellaneous Income	\$391.00	\$1,082.00	\$0.00	0.00 %	(\$1,082.00)
Total OTHER INCOME	\$1,836.81	\$7,662.23	\$0.00	0.00 %	(\$7,662.23)
Total CONTRIBUTIONS	\$29,274.13	\$54,116.34	\$0.00	0.00 %	(\$54,116.34)
Total Revenues	\$29,274.13	\$54,116.34	\$0.00	0.00 %	(\$54,116.34)
Expenses					
MISSIONS					
005010 - Church Revitalization	\$25.00	\$59.00	\$2,000.00	2.95 %	\$1,941.00
005011 - Benevolence	\$0.00	\$125.00	\$1,000.00	12.50 %	\$875.00
005020 - New Initiatives	\$0.00	\$0.00	\$2,000.00	0.00 %	\$2,000.00
005040 - HaCoBA Care Center	\$0.00	\$1,000.00	\$1,000.00	100.00 %	\$0.00
005050 - Church Plants/Ethnic Min	\$0.00	\$0.00	\$7,500.00	0.00 %	\$7,500.00
005055 - Literacy	\$322.12	\$157.07	\$7,500.00	2.09 %	\$7,342.93
005070 - Christian Women's Job C	\$0.00	\$0.00	\$250.00	0.00 %	\$250.00
005417 - World Changers Expense	\$0.00	\$0.00	\$1,500.00	0.00 %	\$1,500.00
005484 - Scenic City/Inner City Min	\$0.00	\$0.00	\$500.00	0.00 %	\$500.00
Total MISSIONS	\$347.12	\$1,341.07	\$23,250.00	5.77 %	\$21,908.93
CHURCH PROGRAM SUPPORT					
005100 - Music	\$0.00	\$0.00	\$200.00	0.00 %	\$200.00
005105 - Senior Adults	\$0.00	\$0.00	\$250.00	0.00 %	\$250.00
005130 - Disaster Relief	\$0.00	\$90.86	\$750.00	12.11 %	\$659.14
005140 - W M U	\$0.00	\$0.00	\$1,500.00	0.00 %	\$1,500.00
005150 - Church Media Library	\$0.00	\$0.00	\$200.00	0.00 %	\$200.00
005160 - VBS/Chi. Min./Bible Drills	\$0.00	\$0.00	\$250.00	0.00 %	\$250.00
Total CHURCH PROGRAM SUPPORT	\$0.00	\$90.86	\$3,150.00	2.88 %	\$3,059.14
ADMINISTRATION					
005120 - Hospitality	\$47.05	\$116.04	\$500.00	23.21 %	\$383.96
005200 - Annual meeting expense	\$314.28	\$813.38	\$1,500.00	54.23 %	\$686.62
005240 - Communication Technolo	\$0.00	\$0.00	\$1,500.00	0.00 %	\$1,500.00
005250 - Postage	\$402.79	\$546.42	\$2,000.00	27.32 %	\$1,453.58
005260 - Office supplies	\$158.81	\$282.31	\$2,000.00	14.12 %	\$1,717.69
005270 - OfcEqptMaint./communicat	\$504.36	\$1,034.11	\$12,000.00	8.62 %	\$10,965.89
005280 - Utilities	\$3,052.84	\$3,874.63	\$7,700.00	50.32 %	\$3,825.37
005290 - Maintenance/Custodial	\$221.00	\$442.00	\$2,700.00	16.37 %	\$2,258.00
005300 - Insurance	\$0.00	\$0.00	\$4,000.00	0.00 %	\$4,000.00
005305 - Contingency	\$50.00	\$89.31	\$2,000.00	4.47 %	\$1,910.69
005330 - Public Relations	\$262.95	\$1,004.77	\$4,000.00	25.12 %	\$2,995.23
005340 - Professional Development	\$270.43	\$270.43	\$3,500.00	7.73 %	\$3,229.57
005390 - Audit	\$3,300.00	\$3,300.00	\$3,300.00	100.00 %	\$0.00
Total ADMINISTRATION	\$8,584.51	\$11,773.40	\$46,700.00	25.21 %	\$34,926.60
COLLEGIATE MINISTRIES					
005310 - Collegiate Program	\$3,333.32	\$5,000.06	\$20,000.00	25.00 %	\$14,999.94
Total COLLEGIATE MINISTRIES	\$3,333.32	\$5,000.06	\$20,000.00	25.00 %	\$14,999.94
CHURCH LEADERSHIP SUPPORT					
005110 - Church Leadership Suppr	\$0.00	\$0.00	\$750.00	0.00 %	\$750.00
005180 - Ministers Wives support	\$0.00	\$0.00	\$200.00	0.00 %	\$200.00
005190 - Youth Pastors	\$0.00	\$0.00	\$250.00	0.00 %	\$250.00
Total CHURCH LEADERSHIP SUPPORT	\$0.00	\$0.00	\$1,200.00	0.00 %	\$1,200.00
PERSONNEL					
005360 - Car expense	\$1,003.49	\$1,903.02	\$8,000.00	23.79 %	\$6,096.98
005570 - Payroll taxes	\$422.56	\$782.73	\$4,200.00	18.64 %	\$3,417.27
005580 - Insurance	\$554.00	\$1,108.00	\$7,300.00	15.18 %	\$6,192.00

Hamilton County Baptist Assn
Analysis of Revenues & Expenses - Detail
November 2018

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	% of Annual Budget Used (This Year)	Annual Budget Remaining (This Year)
005590 - Annuity	\$1,081.73	\$1,081.73	\$13,181.00	8.21 %	\$12,099.27
005600 - Christmas bonuses	\$2,990.00	\$2,990.00	\$3,000.00	99.67 %	\$10.00
Salaries & Housing					
005410 - Dir. of Missions-salary	\$4,733.60	\$9,467.20	\$56,803.14	16.67 %	\$47,335.94
005420 - Dir. of Missions-housing	\$3,750.00	\$7,500.00	\$45,000.00	16.67 %	\$37,500.00
005440 - Assistant to the DOM - sa	\$2,500.00	\$5,000.00	\$30,000.00	16.67 %	\$25,000.00
005520 - Financial Assistant	\$865.80	\$1,818.18	\$10,005.00	18.17 %	\$8,186.82
005560 - Administration Assistant	\$1,127.63	\$2,383.14	\$14,500.00	16.44 %	\$12,116.86
005561 - Reach Chattanooga/Proje	\$0.00	\$0.00	\$20,000.00	0.00 %	\$20,000.00
Total Salaries & Housing	<u>\$12,977.03</u>	<u>\$26,168.52</u>	<u>\$176,308.14</u>	<u>14.84 %</u>	<u>\$150,139.62</u>
Total PERSONNEL	<u>\$19,028.81</u>	<u>\$34,034.00</u>	<u>\$211,989.14</u>	<u>16.05 %</u>	<u>\$177,955.14</u>
Total Expenses	<u>\$31,293.76</u>	<u>\$52,239.39</u>	<u>\$306,289.14</u>	<u>17.06 %</u>	<u>\$254,049.75</u>
Net Total	(\$2,019.63)	\$1,876.95	(\$306,289.14)	0.00 %	(\$308,166.09)